

**Slough Schools' Forum: 2018/19
Forward Agenda Plan**

Meeting 1 – Tuesday 10 October 2018

No.	Description	Lead
1.	Schools Forum Membership/appointment of Vice Chair	
2.	Update on national funding issues/local funding issues	Sue Woodland
3.	Consultation Results on the Scheme for Financing Schools and Licenced Deficit Scheme	Sue Woodland
4.	SEND commissioning of SEN and AP places	Vikram Hansrani
5.	Report of Banding and Resource Base working groups	Vikram Hansrani
6.	Update from Task Groups: 5-16, HNB and Early Years (verbal)	
7.	Academies Update	
8.	2018/19 Forward Agenda Plan/Key Decisions Log	

Meeting 2 – Tuesday 5 December 2018

No.	Description	Lead
1.	Update on national funding issues/local funding issues	Nic Barani
2.	Draft Schools Block timetable 2019/20 and proposed formula changes/consultation outcome	Nic Barani
3.	DSG Budget monitoring report (all blocks)	Nic Barani
4.	High Needs and SEN budget monitoring report including QA report and High Needs Place Change Notification (submitted in November)	Vikram Hansrani
5.	High Needs Block Deficit Reduction Strategy and Centrally Retained Budget (line by line detail)	Vikram Hansrani
6.	Approval of Central Schools Services Block budget 2019/20	Sue Woodland
7.	Licensed Deficit Scheme final approval	Sue Woodland
8.	De-delegated Budgets 2019/20	Nic Barani
9.	Update from Task Groups: 5-16, HNB and Early Years (verbal)	
10.	Academies Update	
11.	2018/19 Forward Agenda Plan/Key Decisions Log	

Meeting 3 – Wednesday 16 January 2019

No.	Description	Lead
1.	Update on national funding issues/local funding issues	Nic Barani
2.	Schools Block Budget - Final Authority Proforma Tool (APT) for 2019/20	Nic Barani
3.	Budget timeline for 2019/20	Nic Barani
4.	Growth fund allocations and issues	Tony Madden
5.	Update from Task Groups: 5-16, HNB and Early Years (verbal)	
6.	Early Years Block 2019/20 – Including Centrally Retained and proposed formula	
7.	Academies Update	
8.	2018/19 Forward Agenda Plan/Key Decisions Log	

Meeting 4 –Tuesday 5 March 2019

No.	Description	Lead
1.	Update on national funding issues/local funding issues	Nic Barani
2.	Confirmation of Schools budgets 2019/20	Nic Barani
3.	High Needs Places and Update on HNB 2018/19	
4.	Update on centrally retained items: all blocks 2018/19	Nic Barani
5.	Update from Task Groups: 5-16, HNB and Early Years (verbal)	
6.	Growth fund allocations and issues update	Tony Madden
7.	Academies Update	
8.	2018/19 Forward Agenda Plan/Key Decisions Log	

Meeting 5 – Wednesday 15 May 2019

No.	Description	Lead
1.	Update on national funding issues/local funding issues	Nic Barani
2.	Update from Task Groups: 5-16, HNB and Early Years (verbal) To include annual review of Terms of Reference	
3.	Academies Update	
4.	2018/19 Forward Agenda Plan/Key Decisions Log	

Meeting 6 – Thursday 4 July 2019

No.	Description	Lead
1.	Update on national funding issues/local funding issues	Nic Barani
2.	Update on growth allocations and issues	Tony Madden
3.	Annual DSG Report 2018/19 including impact	Nic Barani
4.	Review of the Scheme for Financing Schools 2019/20	Nic Barani
5.	Update from Task Groups: 5-16, HNB and Early Years (verbal)	
6.	Early Years Update	Michael Jarrett
7.	Schools Forum Membership	
8.	Academies Update	
9.	2018/19 Forward Agenda Plan/Key Decisions Log	